

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Seminole County

State: FL

PJ's Total HOME Allocation Received: \$7,284,334

PJ's Size Grouping*: B

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	29			
% of Funds Committed	81.62 %	91.12 %	26	91.92 %	2	7	
% of Funds Disbursed	66.42 %	80.32 %	26	82.65 %	2	6	
Leveraging Ratio for Rental Activities	0.94	7.5	21	4.67	14	16	
% of Completed Rental Disbursements to All Rental Commitments***	67.90 %	76.07 %	21	81.09 %	16	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	9.18 %	55.71 %	28	68.72 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	73.71 %	1	79.93 %	100	100	
% of 0-30% AMI Renters to All Renters***	11.11 %	35.17 %	23	44.94 %	3	4	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.15 %	1	94.87 %	100	100	
Overall Ranking:			In State:	26 / 29	Nationally:	3 6	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$61,823	\$17,464		\$25,717	9 Units	4.10 %	
Homebuyer Unit	\$9,657	\$18,201		\$14,669	24 Units	10.80 %	
Homeowner-Rehab Unit	\$0	\$27,676		\$20,391	0 Units	0.00 %	
TBRA Unit	\$7,728	\$3,460		\$3,201	189 Units	85.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Seminole County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$120,228	\$151,766	\$0
State:*	\$67,628	\$94,436	\$35,314
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	66.7	25.0	0.0	18.0	Single/Non-Elderly:	0.0	37.5	0.0	15.3
Black/African American:	11.1	50.0	0.0	64.6	Elderly:	0.0	0.0	0.0	15.9
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	77.8	54.2	0.0	38.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	22.2	0.0	0.0	2.6
Native Hawaiian/Pacific Islander:	0.0	4.2	0.0	0.0	Other:	0.0	8.3	0.0	27.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	22.2	20.8	0.0	17.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	33.3	0.0	22.8	Section 8:	0.0	0.0 [#]		
2 Persons:	22.2	25.0	0.0	20.1	HOME TBRA:	0.0			
3 Persons:	55.6	29.2	0.0	34.9	Other:	11.1			
4 Persons:	11.1	12.5	0.0	14.8	No Assistance:	88.9			
5 Persons:	11.1	0.0	0.0	3.7					
6 Persons:	0.0	0.0	0.0	3.7					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		0		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Seminole County

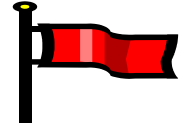
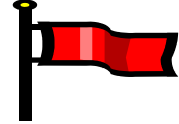
State: FL

Group Rank: 3
(Percentile)

State Rank: 26 / 29 PJs

Overall Rank: 6
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	67.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	9.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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